

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (000000) - SFY 2017

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699SRAFL1600	STATEWIDE	NA000	0.00	0.00	SRA 2016 FLOOD	CON	07/06/16 A	07/06/16 A	06/28/17 A	\$50,000	DF	DD-I					
S399SEAL1601	STATEWIDE	NA000	0.00	0.00	APD PAVEMENT SEALING	CON	07/15/16 A	08/24/16 A	07/02/18 A	\$494,497	CT	DD-I					
S399SEAL1602	STATEWIDE	NA000	0.00	0.00	PAVEMENT SEALING	CON	07/15/16 A	04/01/17 A	07/02/18 A	\$822,017	CT	DD-I					
T699ECITA100	STATEWIDE	NA	0.00	0.00	E-CITATION COMPUTERS	ENG	09/01/16 A	09/01/16 A	10/28/20 E	\$3,000,000		DT-I					
U399ATMS1702	STATEWIDE	NA999	0.00	0.00	ATMS/511 RPF	ENG	01/05/17 A	01/05/17 A	05/28/20 E	\$750,000		DT-I					
S399SRAEI1700	STATEWIDE	NA999	0.00	0.00	SRA ECONOMIC IMPACT STUDY	ENG	03/08/17 A	03/08/17 A	06/28/20 E	\$30,000		CW-I					
S399WVSRA1700	STATEWIDE	NA000	0.00	0.00	WVSRA ANNUAL INSPECTION 2	ENG	04/27/17 A	04/27/17 A	02/28/18 A	\$195,900		DD-I					

(000000) SUB-TOTAL FOR SFY 2017 = \$5,342,414

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (000000) - SFY 2018

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S399WVSRA1800	STATEWIDE	NA000	0.00	0.00	WVSRA ANNUAL INSPECTION 2	ENG	04/25/18 A	04/25/18 A	12/28/18 A	\$200,000		DD-I					

(000000) SUB-TOTAL FOR SFY 2018 = \$200,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (000000) - SFY 2019

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S399WVSRA1900	STATEWIDE	NA000	0.00	0.00	WVSRA ANNUAL INSPECTION 2	ENG	05/08/19 A	05/08/19 A	06/28/20 E	\$250,000		CW-I					

(000000) SUB-TOTAL FOR SFY 2019 = \$250,000

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DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (000000) - SFY 2020

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699SRA2000	STATEWIDE	NA999	0.00	0.00	WV CENTRAL RR BRIDGE	CON	03/16/20 A	03/16/20 A	09/28/20 E	\$5,360		-					
S399WVSRA2001	STATEWIDE	NA000	0.00	0.00	WVSRA ANNUAL INSPECTION 2	ENG	04/21/20 A	04/21/20 A	02/28/21 E	\$208,222		CW-I					

(000000) SUB-TOTAL FOR SFY 2020 = \$213,582

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (000000) - SFY 2021

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S399COMCG2100	STATEWIDE	NA999	0.00	0.00	COMMISSIONER'S DISCRETION	CON	08/13/20 A	08/13/20 A	12/28/20 E	\$10,000,000		-					
S6995112100	STATEWIDE	NA999	0.00	0.00	511 AND VPN	ENG	10/01/20 E	10/01/20 E	06/28/21 E	\$250,000		DT-I					
T699PSM100	STATEWIDE	NA	0.00	0.00	POLLINATOR SPECIES MITIGA	ENG	10/28/20 E	10/28/20 E	08/28/25 E	\$25,000		DT-I					
T699HEAT2000	STATEWIDE	I 064	0.00	0.00	FT HILL AND JEFFERSON ST	ENG	10/28/20 E	10/28/20 E	12/28/21 E	\$500,000		OM-I					
T699HEAT1800	STATEWIDE	I 064	0.00	0.00	FT HILL AND JEFFERSON ST	ENG	10/28/20 E	10/28/20 E	05/28/21 E	\$500,000		OM-I					
S6995112000	STATEWIDE	NA999	0.00	0.00	511 AND VPN	ENG	12/28/20 E	12/28/20 E	12/28/21 E	\$250,000		DT-I					
G399PPP100	STATEWIDE	NA000	0.00	0.00	PPP B&G FACILITIES	CON	12/28/20 E	02/28/21 E	09/28/25 E	\$26,500,000	CT	OM-I					

(000000) SUB-TOTAL FOR SFY 2021 = \$38,025,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B10099) - SFY 2019

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S299GPR1900	STATEWIDE	NA000	0.00	0.00	GPR PAVEMENT EVALUATION	ENG	03/25/19 A	03/25/19 A	05/28/20 E	\$70,000		-					

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(B10099) SUB-TOTAL FOR SFY 2019 = \$70,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B10099) - SFY 2020

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S399SIGNS2000	STATEWIDE	NA999	0.00	0.00	ROADSIDE SIGN SUPPORT FOU	CON	06/11/20 A	07/28/20 E	06/28/21 E	\$100,000	PO	DT-I					

(B10099) SUB-TOTAL FOR SFY 2020 = \$100,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B10099) - SFY 2021

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S399SPECI2100	STATEWIDE	NA999	0.00	0.00	SPECIFICATIONS	ENG	07/09/20 E	07/09/20 E	12/28/20 E	\$250,000		DD-C-W					

(B10099) SUB-TOTAL FOR SFY 2021 = \$250,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B12090) - SFY 2017

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699B121800	STATEWIDE	NA999	0.00	0.00	STATEWIDE STRUC<20'	CON	06/22/17 A	06/22/17 A	06/30/18 A	\$2,060,567	DF	CP-					

(B12090) SUB-TOTAL FOR SFY 2017 = \$2,060,567

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B12090) - SFY 2019

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699B121900	STATEWIDE	NA999	0.00	0.00	STATEWIDE STRUC<20'	CON	07/06/18 A	07/06/18 A	06/28/19 A	\$2,414,556	DF	CP-					

(B12090) SUB-TOTAL FOR SFY 2019 = \$2,414,556

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DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B12090) - SFY 2020

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699B122000	STATEWIDE	NA999	0.00	0.00	STATEWIDE STRUC<20'	CON	07/01/19 A	07/01/19 A	06/30/20 A	\$2,400,000	DF	CP-					

(B12090) SUB-TOTAL FOR SFY 2020 = \$2,400,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B13088) - SFY 2021

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
A399B132100	STATEWIDE	NA999 \$\$	0.00	0.00	PARKS & FORESTS(PC)	CON	07/01/20 E	07/01/20 E	06/30/21 E	\$1,475,700	DF	CP-					

(B13088) SUB-TOTAL FOR SFY 2021 = \$1,475,700

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B13088) - SFY 2022

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
A399B132200	STATEWIDE	NA999 \$\$	0.00	0.00	PARKS & FORESTS(PC)	CON	07/01/21 E	07/01/21 E	06/30/22 E	\$2,000,000	DF	CP-					

(B13088) SUB-TOTAL FOR SFY 2022 = \$2,000,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B13088) - SFY 2023

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
A399B132300	STATEWIDE	NA999 \$\$	0.00	0.00	PARKS & FORESTS(PC)	CON	07/01/22 E	07/01/22 E	06/30/23 E	\$2,000,000	DF	CP-					

(B13088) SUB-TOTAL FOR SFY 2023 = \$2,000,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B40066) - SFY 2017

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS

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G699LIGHT1700	STATEWIDE	NA999	0.00	0.00	EXPRESSWAY LIGHTING EXP	CON	07/01/16 A	07/01/16 A	06/30/17 A	\$1,075,150	FA	OM-					
S699HERB1700	STATEWIDE	NA999	0.00	0.00	HERBICIDAL SPRAYING	CON	07/01/16 A	07/01/16 A	06/30/17 A	\$824,712	DF	OM-I					
S699XSIGN1800	STATEWIDE	NA999	0.00	0.00	X-WAY OVERHEAD SIGNS	CON	06/30/17 A	07/28/17 A	06/30/18 A	\$250,000	SF	DT-I					
S699SLIPS1800	STATEWIDE	NA999	0.00	0.00	VARIOUS	CON	06/30/17 A	06/30/17 A	06/30/18 A	\$3,004,334	DF	CP-					
S699PIPE1800	STATEWIDE	NA999	0.00	0.00	VARIOUS	CON	06/30/17 A	06/30/17 A	06/30/18 A	\$4,301,413	DF	CP-					

(B40066) SUB-TOTAL FOR SFY 2017 = \$9,455,609

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B40066) - SFY 2018

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699XWAY1800	STATEWIDE	NA999	0.00	5.00	EXPRESSWAY SYS O/L	CON	07/01/17 A	07/01/17 A	06/30/18 A	\$391,452	PO	OM-I					
G699LIGHT1800	STATEWIDE	NA999	0.00	0.00	EXPRESSWAY LIGHTING EXP	CON	07/01/17 A	07/01/17 A	12/28/19 A	\$966,225	FA	OM-					
S699HERB1800	STATEWIDE	NA999	0.00	0.00	HERBICIDAL SPRAYING	CON	07/03/17 A	07/03/17 A	06/30/18 A	\$896,710	DF	OM-I					
S699XWAY1900	STATEWIDE	NA999	0.00	1.00	EXPRESSWAY SYS O/L	CON	06/27/18 A	07/01/18 A	06/30/19 A	\$426,500	PO	OM-I					
S699PIPE1900	STATEWIDE	NA999	0.00	0.00	VARIOUS	CON	06/27/18 A	06/27/18 A	06/30/19 A	\$4,387,723	DF	CP-					

(B40066) SUB-TOTAL FOR SFY 2018 = \$7,068,610

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B40066) - SFY 2019

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
G699LIGHT1900	STATEWIDE	NA999	0.00	0.00	EXPRESSWAY LIGHTING EXP	CON	07/01/18 A	07/01/18 A	06/30/19 A	\$975,303	FA	OM-					
S699HERB1900	STATEWIDE	NA999	0.00	0.00	HERBICIDAL SPRAYING	CON	07/01/18 A	07/01/18 A	06/30/19 A	\$826,585	DF	OM-I					
S699SLIPS1900	STATEWIDE	NA999	0.00	0.00	VARIOUS	CON	07/01/18 A	07/01/18 A	06/30/19 A	\$2,892,348	DF	CP-					

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(B40066) SUB-TOTAL FOR SFY 2019 = \$4,694,236

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B40066) - SFY 2020

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699PIPE2000	STATEWIDE	NA999	0.00	0.00	VARIOUS	CON	07/01/19 A	07/01/19 A	06/30/20 A	\$4,220,000	DF	CP-					
S699SLIPS2000	STATEWIDE	NA999	0.00	0.00	VARIOUS	CON	07/01/19 A	07/01/19 A	06/30/20 A	\$3,180,000	DF	CP-					
S699XSIGN2000	STATEWIDE	NA999	0.00	0.00	X-WAY OVERHEAD SIGNS	CON	07/15/19 A	06/28/20 E	09/28/20 E	\$250,000	SF	DT-I					
G699LIGHT2000	STATEWIDE	NA999	0.00	0.00	EXPRESSWAY LIGHTING EXP	CON	07/15/19 A	07/15/19 A	06/30/20 A	\$949,500	FA	OM-					
S699HERB2000	STATEWIDE	NA999	0.00	0.00	HERBICIDAL SPRAYING	CON	07/15/19 A	07/15/19 A	06/30/20 A	\$900,000	DF	OM-I					
S699XWAY2000	STATEWIDE	NA999	0.00	1.00	EXPRESSWAY SYS O/L	CON	09/28/19 A	09/28/19 A	06/30/20 A	\$485,000	PO	OM-I					

(B40066) SUB-TOTAL FOR SFY 2020 = \$9,984,500

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B40066) - SFY 2021

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699SLIPS2100	STATEWIDE	NA999	0.00	0.00	VARIOUS	CON	07/01/20 A	07/01/20 A	06/30/21 E	\$2,595,000	DF	CP-					
S699XWAY2100	STATEWIDE	NA999	0.00	1.00	EXPRESSWAY SYS O/L	CON	07/01/20 E	07/01/20 E	06/30/21 E	\$400,000	PO	OM-I					
S699PIPE2100	STATEWIDE	NA999	0.00	0.00	VARIOUS	CON	07/01/20 A	07/01/20 A	06/30/21 E	\$3,095,000	DF	CP-					
S699HERB2100	STATEWIDE	NA999	0.00	0.00	HERBICIDAL SPRAYING	CON	07/01/20 E	07/01/20 E	06/30/21 E	\$900,000	DF	OM-I					
S699XSIGN2100	STATEWIDE	NA999	0.00	0.00	X-WAY OVERHEAD SIGNS	CON	07/01/20 E	07/01/20 E	06/30/21 E	\$250,000	SF	DT-I					
G699LIGHT2100	STATEWIDE	NA999	0.00	0.00	EXPRESSWAY LIGHTING EXP	CON	07/01/20 A	07/01/20 A	06/30/21 E	\$927,500	FA	OM-					

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(B40066) SUB-TOTAL FOR SFY 2021 = \$8,167,500

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B40066) - SFY 2022

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699XWAY2200	STATEWIDE	NA999	0.00	1.00	EXPRESSWAY SYS O/L	CON	07/01/21 E	07/01/21 E	06/30/22 E	\$400,000	PO	OM-I					
S699HERB2200	STATEWIDE	NA999	0.00	0.00	HERBICIDAL SPRAYING	CON	07/01/21 E	07/01/21 E	06/30/22 E	\$900,000	DF	OM-I					
G699LIGHT2200	STATEWIDE	NA999	0.00	0.00	EXPRESSWAY LIGHTING EXP	CON	07/01/21 E	07/01/21 E	06/30/22 E	\$829,000	FA	OM-					
S699PIPE2200	STATEWIDE	NA999	0.00	0.00	VARIOUS	CON	07/01/21 E	07/01/21 E	06/30/22 E	\$4,350,000	DF	CP-					
S699XSIGN2200	STATEWIDE	NA999	0.00	0.00	X-WAY OVERHEAD SIGNS	CON	07/01/21 E	07/01/21 E	06/30/22 E	\$250,000	SF	DT-I					
S699SLIPS2200	STATEWIDE	NA999	0.00	0.00	VARIOUS	CON	07/01/21 E	07/01/21 E	06/30/22 E	\$3,300,000	DF	CP-					

(B40066) SUB-TOTAL FOR SFY 2022 = \$10,029,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B40066) - SFY 2023

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
G699LIGHT2300	STATEWIDE	NA999	0.00	0.00	EXPRESSWAY LIGHTING EXP	CON	07/01/22 E	07/01/22 E	06/30/23 E	\$829,000	FA	OM-					
S699XSIGN2300	STATEWIDE	NA999	0.00	0.00	X-WAY OVERHEAD SIGNS	CON	07/01/22 E	07/01/22 E	06/30/23 E	\$250,000	SF	DT-I					
S699XWAY2300	STATEWIDE	NA999	0.00	1.00	EXPRESSWAY SYS O/L	CON	07/01/22 E	07/01/22 E	06/30/23 E	\$400,000	PO	OM-I					
S699HERB2300	STATEWIDE	NA999	0.00	0.00	HERBICIDAL SPRAYING	CON	07/01/22 E	07/01/22 E	06/30/23 E	\$900,000	DF	OM-I					
S699PIPE2300	STATEWIDE	NA999	0.00	0.00	VARIOUS	CON	07/01/22 E	07/01/22 E	06/30/23 E	\$4,350,000	DF	CP-					
S699SLIPS2300	STATEWIDE	NA999	0.00	0.00	VARIOUS	CON	07/01/22 E	07/01/22 E	06/30/23 E	\$3,300,000	DF	CP-					

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(B40066) SUB-TOTAL FOR SFY 2023 = \$10,029,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B60090) - SFY 2017

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699STR201700	STATEWIDE	NA999	0.00	0.00	STRUCTURES LESS THAN 20'	ROW	07/01/16 A	07/01/16 A	06/28/17 A	\$40,701		DR-					

(B60090) SUB-TOTAL FOR SFY 2017 = \$40,701

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B60090) - SFY 2018

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699SLIDE1800	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/17 A	07/01/17 A	06/30/18 A	\$250,000		DD-I					
S699STR201800	STATEWIDE	NA999	0.00	0.00	STRUCTURES LESS THAN 20'	ROW	07/06/17 A	07/06/17 A	06/30/18 A	\$100,000		DR-					

(B60090) SUB-TOTAL FOR SFY 2018 = \$350,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B60090) - SFY 2019

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699SLIDE1900	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/18 A	07/01/18 A	06/30/19 A	\$155,987		DD-I					
S699STR201900	STATEWIDE	NA999	0.00	0.00	STRUCTURES LESS THAN 20'	ROW	08/16/18 A	08/16/18 A	06/28/19 A	\$100,000		DR-					
S699ROW1900	STATEWIDE	NA999	0.00	0.00	FY 2019 - 2020	ROW	08/22/18 A	08/22/18 A	06/30/20 A	\$350,000		DR-I					

(B60090) SUB-TOTAL FOR SFY 2019 = \$605,987

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B60090) - SFY 2020

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS

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S699STR202000	STATEWIDE	NA999	0.00	0.00	STRUCTURES LESS THAN 20'	ROW	07/01/19 A	07/01/19 A	06/30/20 A	\$100,000		DR-					
S699SLIDE2000	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/19 A	07/01/19 A	06/28/20 A	\$400,000		DD-I					

(B60090) SUB-TOTAL FOR SFY 2020 = \$500,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B60090) - SFY 2021

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699ROW2100	STATEWIDE	NA999	0.00	0.00	FY 2021	ROW	07/01/20 E	07/01/20 E	06/28/21 E	\$350,000		DR-I					
S699SLIDE2100	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/20 A	07/01/20 A	06/28/21 E	\$400,000		DD-I					
S699STR202100	STATEWIDE	NA999	0.00	0.00	STRUCTURES LESS THAN 20'	ROW	07/01/20 E	07/01/20 E	06/28/21 E	\$100,000		DR-					

(B60090) SUB-TOTAL FOR SFY 2021 = \$850,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B60090) - SFY 2022

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699STR202200	STATEWIDE	NA999	0.00	0.00	STRUCTURES LESS THAN 20'	ROW	07/01/21 E	07/01/21 E	06/28/22 E	\$100,000		DR-					
S699SLIDE2200	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/21 E	07/01/21 E	06/28/22 E	\$400,000		DD-I					

(B60090) SUB-TOTAL FOR SFY 2022 = \$500,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (B60090) - SFY 2023

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699SLIDE2300	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/22 E	07/01/22 E	06/28/23 E	\$400,000		DD-I					
S699STR202300	STATEWIDE	NA999	0.00	0.00	STRUCTURES LESS THAN 20'	ROW	07/01/22 E	07/01/22 E	06/28/23 E	\$100,000		DR-					

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(B60090) SUB-TOTAL FOR SFY 2023 = \$500,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (C10099) - SFY 2019

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
T699BCOAT1800	STATEWIDE	NA999	0.00	0.00	BRIDGE COATING ASSESSMENT	ENG	09/28/18 E	09/28/18 E	12/28/18 E	\$70,000		OM-I					

(C10099) SUB-TOTAL FOR SFY 2019 = \$70,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (C10099) - SFY 2021

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699DECK2000	STATEWIDE	NA999	0.00	0.00	DECK PATCHING	CON	07/28/20 E	07/28/20 E	09/28/20 E	\$700,000	SF	CW-I					

(C10099) SUB-TOTAL FOR SFY 2021 = \$700,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (C27061) - SFY 2018

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699CAT71800	STATEWIDE	NA999	0.00	0.00	CAT 7 BLANKET FY18	CON	07/01/17 A	07/01/17 A	06/30/18 A	\$311,920	CF	OM-I					
S699CAT71900	STATEWIDE	NA999	0.00	0.00	CAT 7 BLANKET FY19	CON	04/12/18 A	07/01/18 A	06/30/19 A	\$650,000	CF	OM-I					

(C27061) SUB-TOTAL FOR SFY 2018 = \$961,920

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (C27061) - SFY 2019

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699CAT72000	STATEWIDE	NA999	0.00	0.00	CAT 7 BLANKET FY19	CON	06/27/19 A	07/01/19 A	06/30/20 A	\$650,000	CF	OM-I					

(C27061) SUB-TOTAL FOR SFY 2019 = \$650,000

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DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (C27061) - SFY 2021

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699CAT72100	STATEWIDE	NA999	0.00	0.00	CAT 7 BLANKET FY21	CON	07/09/20 A	07/28/20 E	06/30/21 E	\$1,900,000	CF	OM-I					

(C27061) SUB-TOTAL FOR SFY 2021 = \$1,900,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (C60090) - SFY 2017

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699SBRPE1700	STATEWIDE	NA999	0.00	0.00	VARIOUS BRS	ENG	07/01/16 A	07/01/16 A	06/28/17 A	\$701,711		OM-					
S699SBRRW1700	STATEWIDE	NA999	0.00	0.00	VARIOUS BRS	ROW	07/01/16 A	07/01/16 A	06/30/17 A	\$131,145		DR-					

(C60090) SUB-TOTAL FOR SFY 2017 = \$832,856

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (C60090) - SFY 2018

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699SBRPE1800	STATEWIDE	NA999	0.00	0.00	VARIOUS BRS	ENG	07/03/17 A	07/03/17 A	06/30/18 A	\$726,059		OM-					
S699SBRRW1800	STATEWIDE	NA999	0.00	0.00	VARIOUS BRS	ROW	07/06/17 A	07/06/17 A	06/30/18 A	\$150,000		DR-					

(C60090) SUB-TOTAL FOR SFY 2018 = \$876,059

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (C60090) - SFY 2019

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699SBRPE1900	STATEWIDE	NA999	0.00	0.00	VARIOUS BRS	ENG	07/01/18 A	07/01/18 A	06/30/19 A	\$823,857		OM-					
S699SBRRW1900	STATEWIDE	NA999	0.00	0.00	VARIOUS BRS	ROW	08/22/18 A	08/22/18 A	06/30/19 A	\$150,000		DR-					

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(C60090) SUB-TOTAL FOR SFY 2019 = \$973,857

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (C60090) - SFY 2020

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699SBRPE2000	STATEWIDE	NA999	0.00	0.00	VARIOUS BRS	ENG	07/01/19 A	07/01/19 A	06/30/20 A	\$710,366		OM-					
S699SBRRW2000	STATEWIDE	NA999	0.00	0.00	VARIOUS BRS	ROW	07/01/19 A	07/01/19 A	06/30/20 A	\$150,000		DR-					

(C60090) SUB-TOTAL FOR SFY 2020 = \$860,366

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (C60090) - SFY 2021

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699SBRRW2100	STATEWIDE	NA999	0.00	0.00	VARIOUS BRS	ROW	07/01/20 A	07/01/20 A	06/30/21 E	\$150,000		DR-					
S699SBRPE2100	STATEWIDE	NA999	0.00	0.00	VARIOUS BRS	ENG	07/01/20 A	07/01/20 A	06/28/21 E	\$800,000		OM-					

(C60090) SUB-TOTAL FOR SFY 2021 = \$950,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (C60090) - SFY 2022

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
S699SBRRW2200	STATEWIDE	NA999	0.00	0.00	VARIOUS BRS	ROW	07/01/21 E	07/01/21 E	06/30/22 E	\$150,000		DR-					
S699SBRPE2200	STATEWIDE	NA999	0.00	0.00	VARIOUS BRS	ENG	07/01/21 E	07/01/21 E	06/28/22 E	\$800,000		OM-					

(C60090) SUB-TOTAL FOR SFY 2022 = \$950,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (C60090) - SFY 2023

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS

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S699SBRPE2300	STATEWIDE	NA999	0.00	0.00	VARIOUS BRS	ENG	07/01/22 E	07/01/22 E	06/28/23 E	\$800,000		OM-					
S699SBRRW2300	STATEWIDE	NA999	0.00	0.00	VARIOUS BRS	ROW	07/01/22 E	07/01/22 E	06/30/23 E	\$150,000		DR-					

(C60090) SUB-TOTAL FOR SFY 2023 = \$950,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (I10088) - SFY 2021

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
A399I102100	STATEWIDE	NA999 \$\$	0.00	0.00	IND ACC ALLOC PROJ(CD)	CON	07/01/20 E	07/01/20 E	06/30/21 E	\$34,000	PO	CP-					

(I10088) SUB-TOTAL FOR SFY 2021 = \$34,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (N10099) - SFY 2017

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
T699SPEBK100	STATEWIDE	NA	0.00	0.00	WVDOH 2017 SPEC BOOK	ENG	07/08/16 A	07/08/16 A	04/30/17 A	\$38,000		PR-I					
T699RP31100	STATEWIDE	NA000	0.00	0.00	WVU / MAUTC PROJECT	ENG	07/19/16 A	07/19/16 A	12/30/16 A	\$100,244		CP-I					
T699ENRGY1700	STATEWIDE	NA999	0.00	0.00	ENERGY USE STUDY	ENG	01/13/17 A	01/13/17 A	06/28/18 E	\$92,887		DD-I-C					
S399HSIGN1700	STATEWIDE	NA999	0.00	0.00	CORRIDOR H SIGNING	CON	03/06/17 A	04/28/17 A	12/28/19 A	\$100,000	DF	DT-I					
T699USGS1701	STATEWIDE	NA000	0.00	0.00	O&M STREAM GAGING STATION	ENG	03/09/17 A	03/09/17 A	11/28/18 A	\$41,000		DD-E					
T699USGS1700	STATEWIDE	NA999	0.00	0.00	CREST STAGE STREAMFLOW ST	ENG	03/09/17 A	03/09/17 A	11/26/18 A	\$26,000		DD-E					
U399SIGN1700	STATEWIDE	NA999	0.00	0.00	DESTINATION/ATTRACTIO N SI	CON	04/11/17 A	04/11/17 A	06/30/18 A	\$100,000	PO	DT-I					

(N10099) SUB-TOTAL FOR SFY 2017 = \$498,131

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DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (N10099) - SFY 2018

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
T699WRKZN1700	STATEWIDE	NA000	0.00	0.00	WORKZONE ANALYSIS	ENG	10/23/17 A	10/23/17 A	05/28/20 E	\$250,000		DT-I					
T699VW00000	STATEWIDE	NA999	0.00	0.00	VOLKSWAGON LAWSUIT	ENG	12/11/17 A	12/11/17 A	12/28/27 E	\$180,000		PR-I					
T699BENT1800	STATEWIDE	NA999	0.00	0.00	OPEN ROADS MIGRATION	ENG	12/21/17 A	12/21/17 A	06/28/20 E	\$200,000		DD-I					
T699RDMEM1800	STATEWIDE	NA999	0.00	0.00	RD MEMORIAL SIGNS	ENG	01/03/18 A	01/03/18 A	12/28/22 E	\$7,389		DT-I					
T699USGS1800	STATEWIDE	NA999	0.00	0.00	CREST STAGE STREAMFLOW ST	ENG	02/02/18 A	02/02/18 A	05/28/20 E	\$26,000		DD-E					
T699BOOK1800	STATEWIDE	NA000	0.00	0.00	STD DETAILS VOL II-2013	ENG	02/08/18 A	02/08/18 A	10/28/20 E	\$150,000		DT-C-C					
T699USGS1801	STATEWIDE	NA000	0.00	0.00	O&M STREAM GAGING STATION	ENG	02/13/18 A	02/13/18 A	05/28/20 E	\$41,000		DD-E					
T699R2PD1700	STATEWIDE	NA999	0.00	0.00	THE RDS-PROSP DASHBOARD	ENG	03/04/18 A	03/04/18 A	06/28/19 E	\$250,000		PP-I					
T699WRKZN1702	STATEWIDE	NA000	0.00	0.00	WORKZONE ANALYSIS	ENG	03/04/18 A	03/04/18 A	05/28/20 E	\$250,000		DT-I					
T699CONCN1800	STATEWIDE	NA999	0.00	0.00	QAM SERVICES 2018	ENG	06/14/18 A	06/14/18 A	12/28/18 E	\$128,750		-					

(N10099) SUB-TOTAL FOR SFY 2018 = \$1,483,139

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (N10099) - SFY 2019

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
T699RETRO1803	STATEWIDE	NA999	0.00	0.00	RETRO MOB TESTING C	ENG	07/16/18 A	07/16/18 A	05/28/20 E	\$90,000		DT-I					
T699RETRO1802	STATEWIDE	NA999	0.00	0.00	RETRO MOB TESTING B	ENG	07/16/18 A	07/16/18 A	05/28/20 E	\$177,000		DT-I					
T699RETRO1801	STATEWIDE	NA999	0.00	0.00	RETRO MOB TESTING A	ENG	07/16/18 A	07/16/18 A	05/28/20 E	\$221,000		DT-I					
T699MCST1900	STATEWIDE	NA000	0.00	0.00	STATEWIDE SERVICES TRAINI	ENG	08/20/18 A	08/20/18 A	12/28/18 A	\$117,815		CP-					

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T699INSP1900	STATEWIDE	CO000	0.00	0.00	STATEWIDE CONST INSP SERV	ENG	08/20/18 A	08/20/18 A	12/31/18 A	\$89,930		CP-					
T699REST00000	STATEWIDE	NA999	0.00	0.00	SPONSORSHIP STUDY	ENG	08/28/18 A	08/28/18 A	12/28/19 A	\$203,166		PR-I					
T699CRSPE1900	STATEWIDE	NA999	0.00	0.00	ENGINEERING QA	ENG	11/09/18 A	11/09/18 A	05/28/20 E	\$250,000		DD-R					
T699TRAOP1900	STATEWIDE	US060	0.00	0.00	TRAF OPER/SAFETY STUDY +4	ENG	11/15/18 A	11/15/18 A	05/28/20 E	\$200,000		DT-I					
T699COAT1800	STATEWIDE	NA999	0.00	0.00	BRIDGE COATING ASSESSEMENT	ENG	11/28/18 A	11/28/18 A	06/28/19 A	\$73,107		DM-					
U399SCHOO1900	STATEWIDE	NA000	0.00	0.00	SCHOOL ZONE FLASHING BEAC	CON	01/10/19 A	01/10/19 A	08/28/23 E	\$100,000	FA	DT-I					
T699QAMDB1800	STATEWIDE	NA999	0.00	0.00	DESIGN BUILD EXPENDITURES	ENG	01/28/19 E	01/28/19 E	06/28/19 E	\$230,323		-					
T699USGS1900	STATEWIDE	NA999	0.00	0.00	CREST STAGE STREAMFLOW ST	ENG	01/28/19 A	01/28/19 A	02/28/20 A	\$25,500		DD-E					
T699INSP1902	STATEWIDE	CO000	0.00	0.00	STATEWIDE CONST INSP SERV	ENG	02/27/19 A	02/27/19 A	06/28/19 A	\$165,948		CP-					
T699CONCN1900	STATEWIDE	NA999	0.00	0.00	QAM SERVICES 2019	ENG	03/08/19 A	03/08/19 A	06/28/20 E	\$158,645		-					

(N10099) SUB-TOTAL FOR SFY 2019 = \$2,102,434

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (N10099) - SFY 2020

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
U399SIGN1900	STATEWIDE	NA999	0.00	0.00	DESTINATION/ATTRACTIO N SI	CON	07/19/19 A	06/28/20 E	07/28/20 E	\$100,000	PO	DT-I					
S399WVSRA2000	STATEWIDE	NA999	0.00	0.00	ST RR AUTH BR ENG	ENG	08/12/19 A	08/12/19 A	08/28/20 E	\$35,000		CW-					
U399ADAIM1700	STATEWIDE	WV061	0.00	0.00	GREENBRIER ST & KANAWHA B	ENG	10/07/19 A	10/07/19 A	05/18/20 A	\$100,000		DT-I					
T699APDM1800	STATEWIDE	NA999	0.00	0.00	ALT PROJ DELIVERY MANUAL	ENG	12/19/19 A	12/19/19 A	11/28/20 E	\$400,000		DD-B					
T699USGS2000	STATEWIDE	NA999	0.00	0.00	CREST STAGE STREAMFLOW ST	ENG	02/04/20 A	02/04/20 A	01/28/21 E	\$25,500		DD-E					
E399FLOOD41500	STATEWIDE	NA999	0.00	0.00	APRIL 15 FLOOD	ENG	04/21/20 A	04/21/20 A	12/28/20 E	\$149,543		DD-C					

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T699CSM1800	STATEWIDE	NA999	0.00	0.00	CONSULTANT SERVICE MANUAL	ENG	04/28/20 A	04/28/20 A	11/28/20 E	\$250,000		DD-C					
T699FARS1700	STATEWIDE	NA999	0.00	0.00	FARS AGREEMENT 17-21	ENG	05/28/20 E	05/28/20 E	12/31/21 E	\$411,387		DT-I					
T699RETRO1900	STATEWIDE	NA999	0.00	0.00	RETRO MOB TESTING 2019	ENG	06/10/20 A	06/10/20 A	06/28/20 E	\$550,000		DT-I					
T699AWARD100	STATEWIDE	NA999	0.00	0.00	AWARD MANUAL	ENG	06/28/20 E	06/28/20 E	06/28/20 E	\$239,000		DC-C					
T699KCHCM2000	STATEWIDE	US052	0.00	0.00	KING COAL HIGHWAY CORRIDO	ENG	06/28/20 E	06/28/20 E	09/28/20 E	\$300,000		CW-I					

(N10099) SUB-TOTAL FOR SFY 2020 = \$2,560,430

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (N60090) - SFY 2017

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
U699DDPE1700	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/16 A	07/01/16 A	06/30/17 A	\$2,420,809		DD-I					
T699TRAIN1700	STATEWIDE	NA999	0.00	0.00	SURF TRANS WORKFORCE DEV	ENG	07/01/16 A	07/01/16 A	06/30/17 A	\$1,670,974		AH-I					
T699PERMI1700	STATEWIDE	NA999	0.00	0.00	WASTEWATER PERMIT FEES	ENG	07/01/16 A	07/01/16 A	06/28/17 A	\$245,000		DM-I					
T699PAU1700	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/16 A	07/01/16 A	06/28/17 A	\$151,631		CP-I					
U399COND1700	STATEWIDE	NA999	0.00	0.00	VARIOUS	ROW	07/01/16 A	07/01/16 A	06/30/17 A	\$95,360		DR-I					
U699DTPE1700	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/12/16 A	07/12/16 A	06/30/17 A	\$299,992		DT-I					
U699AGREE1800	STATEWIDE	NA999	0.00	0.00	CONSULTANT AGREEMENTS	ENG	05/31/17 A	05/31/17 A	06/30/18 A	\$650,431		DD-C					
T699PERMI1800	STATEWIDE	NA999	0.00	0.00	WASTEWATER PERMIT FEES	ENG	06/16/17 A	06/16/17 A	06/30/18 A	\$250,000		DM-I					
U699DTPE1800	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	06/26/17 A	06/26/17 A	06/30/18 A	\$380,546		DT-I					

(N60090) SUB-TOTAL FOR SFY 2017 = \$6,164,743

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DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (N60090) - SFY 2018

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
T699TRAIN1800	STATEWIDE	NA999	0.00	0.00	SURF TRANS WORKFORCE DEV	ENG	07/01/17 A	07/01/17 A	06/28/18 A	\$1,632,594		AH-I					
U699DDPE1800	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/17 A	07/01/17 A	06/30/18 A	\$1,977,172		DD-I					
U399COND1800	STATEWIDE	NA999	0.00	0.00	VARIOUS	ROW	07/06/17 A	07/06/17 A	06/28/18 A	\$150,000		DR-I					
T699PAU1800	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	02/13/18 A	02/13/18 A	06/30/18 A	\$98,250		CP-I					
U699DDPE1900	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	05/03/18 A	05/03/18 A	06/30/19 A	\$2,205,850		DD-I					
U699AGREE1900	STATEWIDE	NA999	0.00	0.00	CONSULTANT AGREEMENTS	ENG	05/03/18 A	05/03/18 A	06/30/19 A	\$681,990		DD-C					

(N60090) SUB-TOTAL FOR SFY 2018 = \$6,745,856

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (N60090) - SFY 2019

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
T699PAU1900	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/18 A	07/01/18 A	06/30/19 A	\$120,681		CP-I					
T699PERMI1900	STATEWIDE	NA999	0.00	0.00	WASTEWATER PERMIT FEES	ENG	07/01/18 A	07/01/18 A	06/30/19 A	\$250,000		DM-I					
T699TRAIN1900	STATEWIDE	NA999	0.00	0.00	SURF TRANS WORKFORCE DEV	ENG	07/01/18 A	07/01/18 A	06/30/19 A	\$3,187,292		AH-I					
U699DTPE1900	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/18 A	07/01/18 A	06/30/19 A	\$325,000		DT-I					

(N60090) SUB-TOTAL FOR SFY 2019 = \$3,882,973

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (N60090) - SFY 2020

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS

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U699AGREE2000	STATEWIDE	NA999	0.00	0.00	CONSULTANT AGREEMENTS	ENG	07/01/19 A	07/01/19 A	06/30/20 A	\$780,000		DD-C					
U699DDPE2000	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/19 A	07/01/19 A	06/30/20 A	\$2,900,000		DD-I					
T699TRAIN2000	STATEWIDE	NA999	0.00	0.00	SURF TRANS WORKFORCE DEV	ENG	07/08/19 A	07/08/19 A	06/30/20 A	\$3,166,900		AH-I					
T699PERMI2000	STATEWIDE	NA999	0.00	0.00	WASTEWATER PERMIT FEES	ENG	07/11/19 A	07/11/19 A	06/30/20 A	\$250,000		DM-I					
U399COND2000	STATEWIDE	NA999	0.00	0.00	VARIOUS	ROW	10/03/19 A	10/03/19 A	06/28/20 A	\$350,000		DR-I					
T699PAU2000	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	01/28/20 A	01/28/20 A	08/28/20 E	\$150,000		CP-I					
T699PERMI2100	STATEWIDE	NA999	0.00	0.00	WASTEWATER PERMIT FEES	ENG	06/10/20 A	06/10/20 A	06/30/21 E	\$125,000		DM-I					
U699DTPE2000	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	06/28/20 E	06/28/20 E	08/28/20 E	\$325,000		DT-I					

(N60090) SUB-TOTAL FOR SFY 2020 = \$8,046,900

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (N60090) - SFY 2021

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
T699PAU2100	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/20 A	07/01/20 A	06/30/21 E	\$200,000		CP-I					
U699DTPE2100	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/20 E	07/01/20 E	06/30/21 E	\$325,000		DT-I					
U699AGREE2100	STATEWIDE	NA999	0.00	0.00	CONSULTANT AGREEMENTS	ENG	07/01/20 E	07/01/20 E	06/30/21 E	\$650,000		DD-C					
U699DDPE2100	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/20 E	07/01/20 E	06/30/21 E	\$2,200,000		DD-I					
U399COND2100	STATEWIDE	NA999	0.00	0.00	VARIOUS	ROW	07/01/20 E	07/01/20 E	06/28/21 E	\$250,000		DR-I					
T699TRAIN2100	STATEWIDE	NA999	0.00	0.00	SURF TRANS WORKFORCE DEV	ENG	07/01/20 E	07/01/20 E	06/30/21 E	\$3,105,501		AH-I					

(N60090) SUB-TOTAL FOR SFY 2021 = \$6,730,501

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DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (N60090) - SFY 2022

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
U699DTPE2200	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/21 E	07/01/21 E	06/30/22 E	\$325,000		DT-I					
T699PAU2200	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/21 E	07/01/21 E	06/30/22 E	\$200,000		CP-I					
T699PERMI2200	STATEWIDE	NA999	0.00	0.00	WASTEWATER PERMIT FEES	ENG	07/01/21 E	07/01/21 E	06/30/22 E	\$225,000		DM-I					
T699TRAIN2200	STATEWIDE	NA999	0.00	0.00	SURF TRANS WORKFORCE DEV	ENG	07/01/21 E	07/01/21 E	06/30/22 E	\$2,725,000		AH-I					
U399COND2200	STATEWIDE	NA999	0.00	0.00	VARIOUS	ROW	07/01/21 E	07/01/21 E	06/28/22 E	\$250,000		DR-I					
U699AGREE2200	STATEWIDE	NA999	0.00	0.00	CONSULTANT AGREEMENTS	ENG	07/01/21 E	07/01/21 E	06/30/22 E	\$650,000		DD-C					
U699DDPE2200	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/21 E	07/01/21 E	06/30/22 E	\$2,200,000		DD-I					

(N60090) SUB-TOTAL FOR SFY 2022 = \$6,575,000

DISTRICT 99 PROGRAM REVIEW LIST - ALLOCATION CODE (N60090) - SFY 2023

PROJECT REFERENCE INFORMATION													PROJECT CHANGE REQUESTS				
STATE PROJECT NO.	COUNTY	ROUTE	BMP	MILES	PROJECT NAME	PHASE	Auth.	Start	End	Estimate	BY	DEV_RESP	Priority	Start (R)	End (R)	Cost (R)	REMARKS
U699DDPE2300	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/22 E	07/01/22 E	06/30/23 E	\$2,200,000		DD-I					
U699AGREE2300	STATEWIDE	NA999	0.00	0.00	CONSULTANT AGREEMENTS	ENG	07/01/22 E	07/01/22 E	06/30/23 E	\$650,000		DD-C					
U699DTPE2300	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/22 E	07/01/22 E	06/30/23 E	\$325,000		DT-I					
U399COND2300	STATEWIDE	NA999	0.00	0.00	VARIOUS	ROW	07/01/22 E	07/01/22 E	06/28/23 E	\$250,000		DR-I					
T699TRAIN2300	STATEWIDE	NA999	0.00	0.00	SURF TRANS WORKFORCE DEV	ENG	07/01/22 E	07/01/22 E	06/30/23 E	\$2,725,000		AH-I					
T699PAU2300	STATEWIDE	NA999	0.00	0.00	VARIOUS	ENG	07/01/22 E	07/01/22 E	06/30/23 E	\$200,000		CP-I					
T699PERMI2300	STATEWIDE	NA999	0.00	0.00	WASTEWATER PERMIT FEES	ENG	07/01/22 E	07/01/22 E	06/30/23 E	\$225,000		DM-I					

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(N60090) SUB-TOTAL FOR SFY 2023 = \$6,575,000